



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2019

Financial Data

CCI :- 2014IT06RDRP008

Italy - Rural Development Programme (Regional) - Marche

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2019)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2019 covers expenditure incurred and declared from 2019Q1 to 2019Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2019Q1 to 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	42,689.08	190,846.85	194,956.29	35,605.71			464,097.93
6A				26,581.72			26,581.72
P4		83,435.64	41,917.50	124,497.92			249,851.06
TOTAL	42,689.08	274,282.49	236,873.79	186,685.35			740,530.71

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
TOTAL							0.00

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A	33,172.76	178,937.98	55,577.77	704,971.91	-258.24		972,402.18
TOTAL	33,172.76	178,937.98	55,577.77	704,971.91	-258.24		972,402.18

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	320,961.15	810,750.89	1,458,668.69	3,751,032.55			6,341,413.28
3A		31,476.30	326,695.92	649,626.94			1,007,799.16
5A							0.00
5B			103,456.93	87,347.74			190,804.67
P4							0.00
TOTAL	320,961.15	842,227.19	1,888,821.54	4,488,007.23			7,540,017.11

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3B							0.00
TOTAL							0.00

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	22,505.93	152,937.51		505,691.18			681,134.62
2B	21,128.80	175,067.20	125,263.60	744,035.60	-23,944.19		1,041,551.01
6A							0.00
TOTAL	43,634.73	328,004.71	125,263.60	1,249,726.78	-23,944.19		1,722,685.63

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
6A							0.00
6C		4,205,710.06		796,302.92			5,002,012.98
P4							0.00
TOTAL		4,205,710.06		796,302.92			5,002,012.98

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
5C				24,923.96			24,923.96
5E	154,007.01	55,848.22	532,659.60	214,707.50	-767.43		956,454.90
P4			171,634.59				171,634.59
TOTAL	154,007.01	55,848.22	704,294.19	239,631.46	-767.43		1,153,013.45

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A							0.00
TOTAL							0.00

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	142,120.28	109,411.61	371,348.61	634,517.84	-1,459.70		1,255,938.64
TOTAL	142,120.28	109,411.61	371,348.61	634,517.84	-1,459.70		1,255,938.64

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	658,595.98	990,761.47	1,724,090.86	6,888,794.30	-34,971.12		10,227,271.49
TOTAL	658,595.98	990,761.47	1,724,090.86	6,888,794.30	-34,971.12		10,227,271.49

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	6,506.93		23,416.51	79,141.33			109,064.77
TOTAL	6,506.93		23,416.51	79,141.33			109,064.77

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	10,023.65	1,251,955.78	420,104.16	6,115,077.63	-25,795.78		7,771,365.44
TOTAL	10,023.65	1,251,955.78	420,104.16	6,115,077.63	-25,795.78		7,771,365.44

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
3A	26,953.10	381,206.45	214,884.21	1,447,687.82	-1,250.29		2,069,481.29
TOTAL	26,953.10	381,206.45	214,884.21	1,447,687.82	-1,250.29		2,069,481.29

Measure code: M15 (Forest-environment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4			30,876.62	30,831.06			61,707.68
TOTAL			30,876.62	30,831.06			61,707.68

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	32,943.76	64,840.26					97,784.02
3A							0.00
5C							0.00
5E	15,108.17		67,173.63	29,463.46			111,745.26
6A							0.00
P4							0.00
TOTAL	48,051.93	64,840.26	67,173.63	29,463.46			209,529.28

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
6B	119,723.52	12,421.69	78,254.20	689,696.83	-9,409.09		890,687.15
TOTAL	119,723.52	12,421.69	78,254.20	689,696.83	-9,409.09		890,687.15

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M20	3,790.22		105,318.01	463,669.23			572,777.46
TOTAL	3,790.22		105,318.01	463,669.23			572,777.46

Table 1.2 - Financial Implementation per measure (2019Q1 to 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	1,717,371.77	740,530.71			740,530.71
M02 - Advisory services					0.00
M03 - Quality schemes	2,255,705.97	972,660.42	-258.24		972,402.18
M04 - Physical Investment	17,486,125.04	7,540,017.11			7,540,017.11
M05 - Restoring agricultural potential					0.00
M06 - Farm and business development	4,050,625.75	1,746,629.82	-23,944.19		1,722,685.63
M07 - Basic services	11,600,215.64	5,002,012.98			5,002,012.98
M08 - Forest	2,675,744.17	1,153,780.88	-767.43		1,153,013.45
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	2,916,044.39	1,257,398.34	-1,459.70		1,255,938.64
M11 - Organic Farming	23,799,263.93	10,262,242.61	-34,971.12		10,227,271.49
M12 - NAT 2000 & WFD	252,933.14	109,064.77			109,064.77
M13 - Areas with natural constraints	18,082,470.38	7,797,161.22	-25,795.78		7,771,365.44
M14 - Animal welfare	4,802,253.20	2,070,731.58	-1,250.29		2,069,481.29
M15 - Forest-environment	143,106.86	61,707.68			61,707.68
M16 - Cooperation	485,921.36	209,529.28			209,529.28
M19 - LEADER and CLLD	2,087,421.70	900,096.24	-9,409.09		890,687.15
M20 - TA	1,328,333.62	572,777.46			572,777.46
All Measures	93,683,536.92	40,396,341.10	-97,855.84		40,298,485.26

Table 1.3 - Financial Implementation per measure (cumulative until 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	2,234,246.68	963,407.17	-100.90		963,306.27
M02 - Advisory services	16,276.80	7,018.56			7,018.56
M03 - Quality schemes	4,517,201.79	1,947,817.41	-314.44		1,947,502.97
M04 - Physical Investment	37,724,633.81	16,266,862.09			16,266,862.09
M05 - Restoring agricultural potential	50,221.63	21,655.57			21,655.57
M06 - Farm and business development	12,506,885.75	5,392,969.14	-23,944.19		5,369,024.95
M07 - Basic services	12,541,164.94	5,407,750.32			5,407,750.32
M08 - Forest	6,793,599.01	2,929,399.89	-5,441.60		2,923,958.29
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	5,093,777.82	2,196,437.00	-3,932.05		2,192,504.95
M11 - Organic Farming	63,880,759.57	27,545,383.53	-45,532.43		27,499,851.10
M12 - NAT 2000 & WFD	422,328.47	182,108.02	-1,293.60		180,814.42
M13 - Areas with natural constraints	46,689,938.92	20,132,701.65	-36,722.29		20,095,979.36
M14 - Animal welfare	9,178,746.27	3,957,875.39	-3,880.61		3,953,994.78
M15 - Forest-environment	209,528.04	90,348.49			90,348.49
M16 - Cooperation	1,068,530.28	460,750.23			460,750.23
M19 - LEADER and CLLD	10,000,907.70	4,312,391.41	-65,259.14		4,247,132.27
M20 - TA	3,431,845.84	1,479,811.93			1,479,811.93
All Measures	216,360,593.32	93,294,687.80	-186,421.25		93,108,266.55

Table 1.4 - Financing Plan per measure (in force on 31st of December 2019)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	5,001,920.00
M02	2,156,000.00
M03	8,376,460.00
M04	71,158,780.00
M05	5,605,600.00
M06	24,405,920.00
M07	12,936,000.00
M08	15,954,400.00
M09	862,400.00
M10	11,987,360.00
M11	46,569,600.00
M12	1,940,400.00
M13	27,165,600.00
M14	12,073,600.00
M15	431,200.00
M16	15,825,688.00
M19	32,581,472.00
M20	5,605,600.00
	300,638,000.00